



Swedish experience of Total Energy Project BELOK

*Cost efficient energy saving in existing
nonresidential buildings*

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BELOX

Beställargruppen för Lokaler

A cooperation for active energy saving
between 16 dominating Swedish
Non residential real estate owners

35 milj m²

It is 25 % of the Swedish
non residential stock

*The Goal of the **BELOX** cooperation*

1.

To introduce, try out and improve new energy saving technologies, solutions and methods within the member companies own management and construction process

2.

To disseminate the by the group tested and improved technologies, solutions and methods to the whole Swedish non-residential building sector



Fabege
MIDROC
VASAKRONAN
CASTELLUM
DILIGENTIA
Jernhusen
Stena Fastigheter

Offices

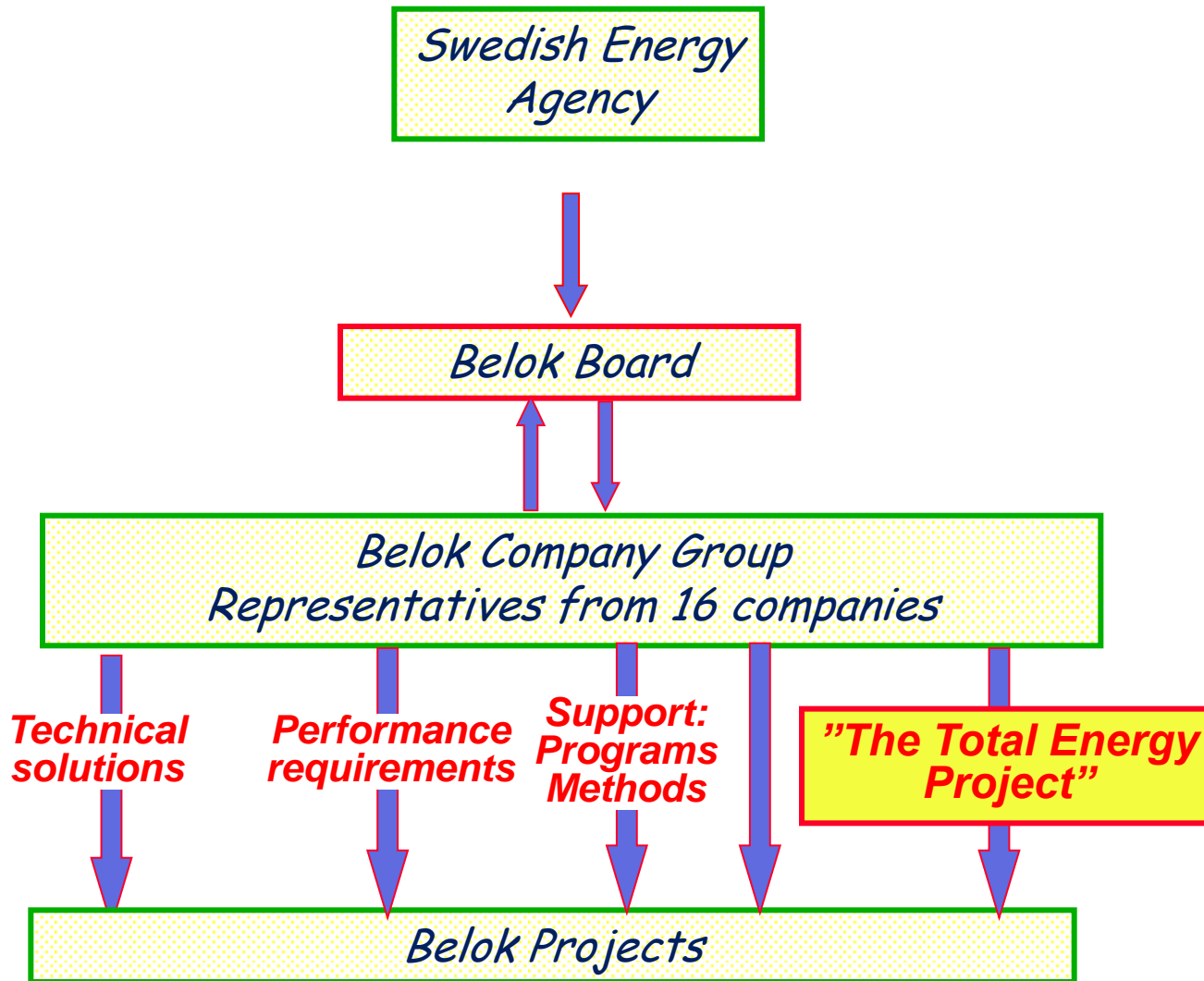
locum.
 VÄRDEN FÖR VÄRDEN
VÄSTRA GÖTALANDSREGIONEN
 VÄSTFASTIGHETER
Hospitals

AKADEMISKA HUS
Universities Research

STATENS FASTIGHETSVERK
SPECIALFASTIGHETER
FORTIFIKATIONSVERKET
LFV

Special premises

SISAB
Göteborgs Stad
 Lokalförvaltningsförvaltningen
Schools



The Swedish building stock

Existing single family houses	190 million m ²
New single family houses	1 million m ² /year
Existing blocks of flats	160 million m ²
New blocks of flats	1 million m ² /year
Existing non residential buildings	150 million m ²
New non residential buildings	1-2 million m ² /year

The focus of the BELOK Total Energy Project

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New single family houses	1 million m ² /year
Existing blocks of flats	160 million m ²
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Existing non residential buildings	150 million m ²
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The BELOK Total Energy Project

Criterion of energy efficiency

1.

The function and quality of the building
must be preserved or improved
by
the measures taken for energy saving.

2.

There must be a balance
between
the resources sacrificed for energy saving
and
the real total energy gain

The BELOK Total Energy Project

The BELOK "Total Energy Project"

The **purpose** is:

to find out and demonstrate:

how much the energy end use can be decreased
in existing non-residential buildings

with measures which are cost effective
according to

the investment strategy of the property owners

The BELOK Total Energy Project

The method is:

to realize
carefully prepared packages of energy saving measures
in existing
office buildings, hospitals, university buildings, schools, etc

The package of energy saving measures must
as a whole
fulfil the profitability demands of the real estate owner

The BELOK Total Energy Project

Initial Total Energy Projects
Development and tests of the methodology Start 2007

STEP I

A thorough unbiased technical inspection of the building for identification of possible energy saving measures.

Estimation of costs and energy savings

Forming of a package of measures that as a whole fulfils the property owner's conditions for long term investments

STEP II

Application of the whole package in the building

STEP III

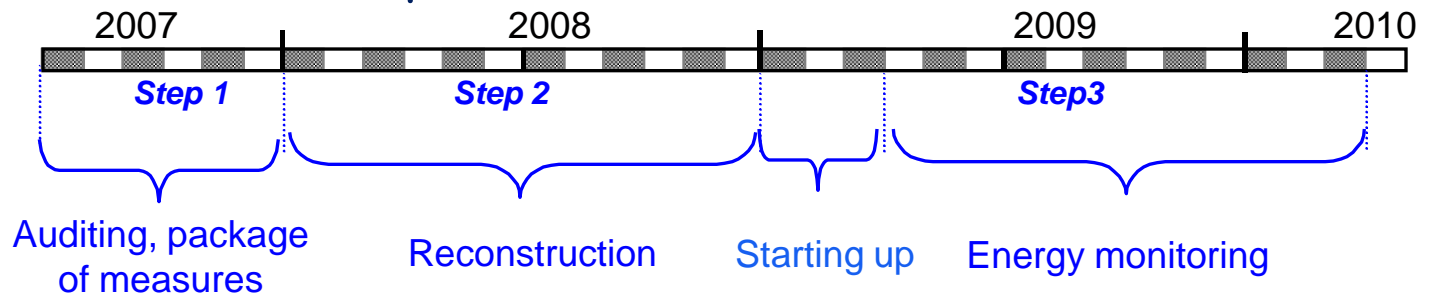
Detailed following up the energy end use during 12 months.

The BELOK Total Energy Project

Initial Total Energy Projects
Development and tests of the methodology Start 2007

3 office building.	30 000 m ² .
2 hospital buildings.	17 000 m ² .
3 primary school buildings.	20 000 m ²

An "optimistic" time schedule



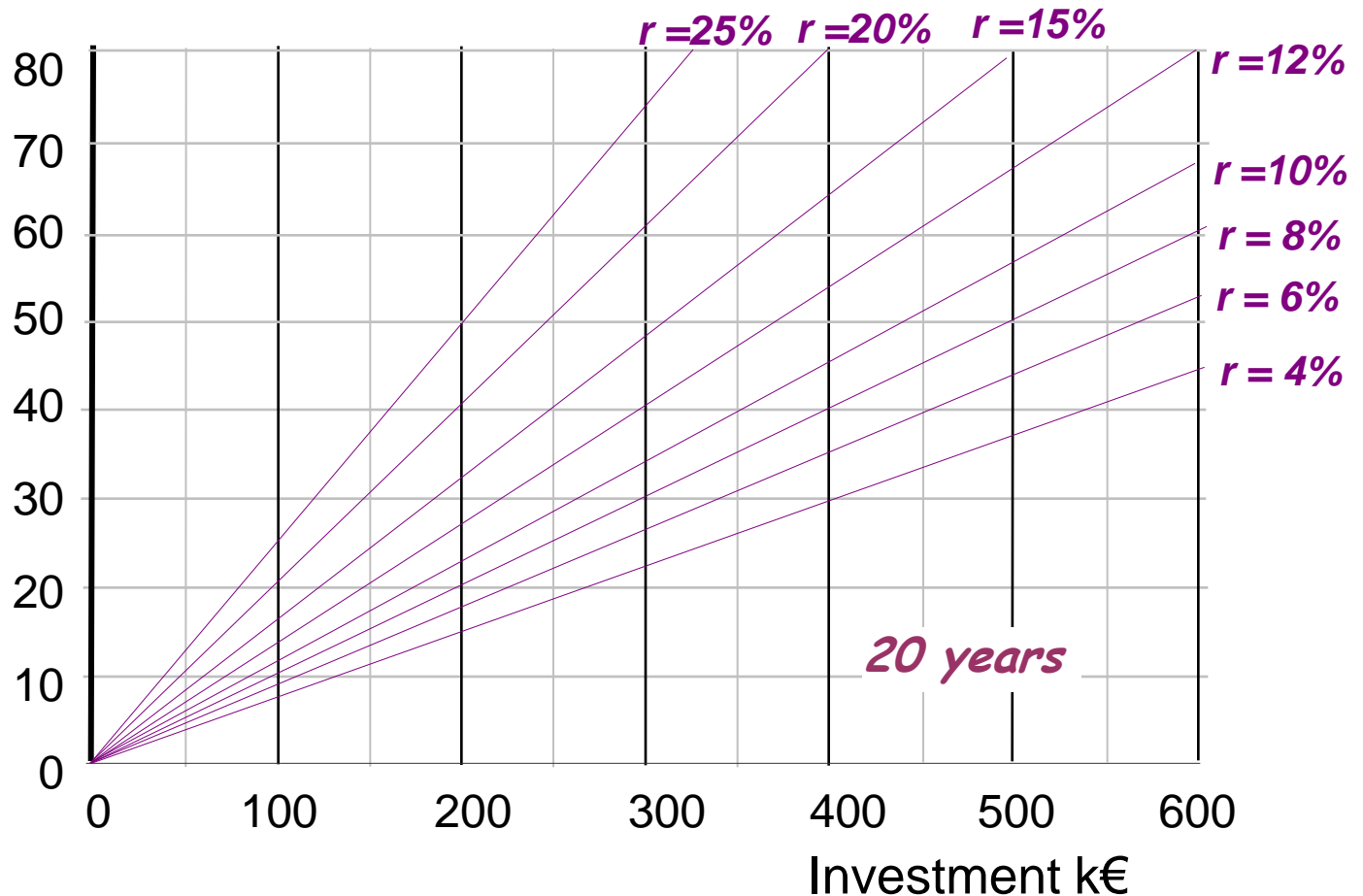
*One project is fully finished including one year energy monitoring
Two projects are in the monitoring phase
Three projects are under reconstruction*

BELOK Total Energy Project

The Investment (€) - Annual Savings (€/a) - graph

Reduced annual cost k€/year

Internal rate of return r

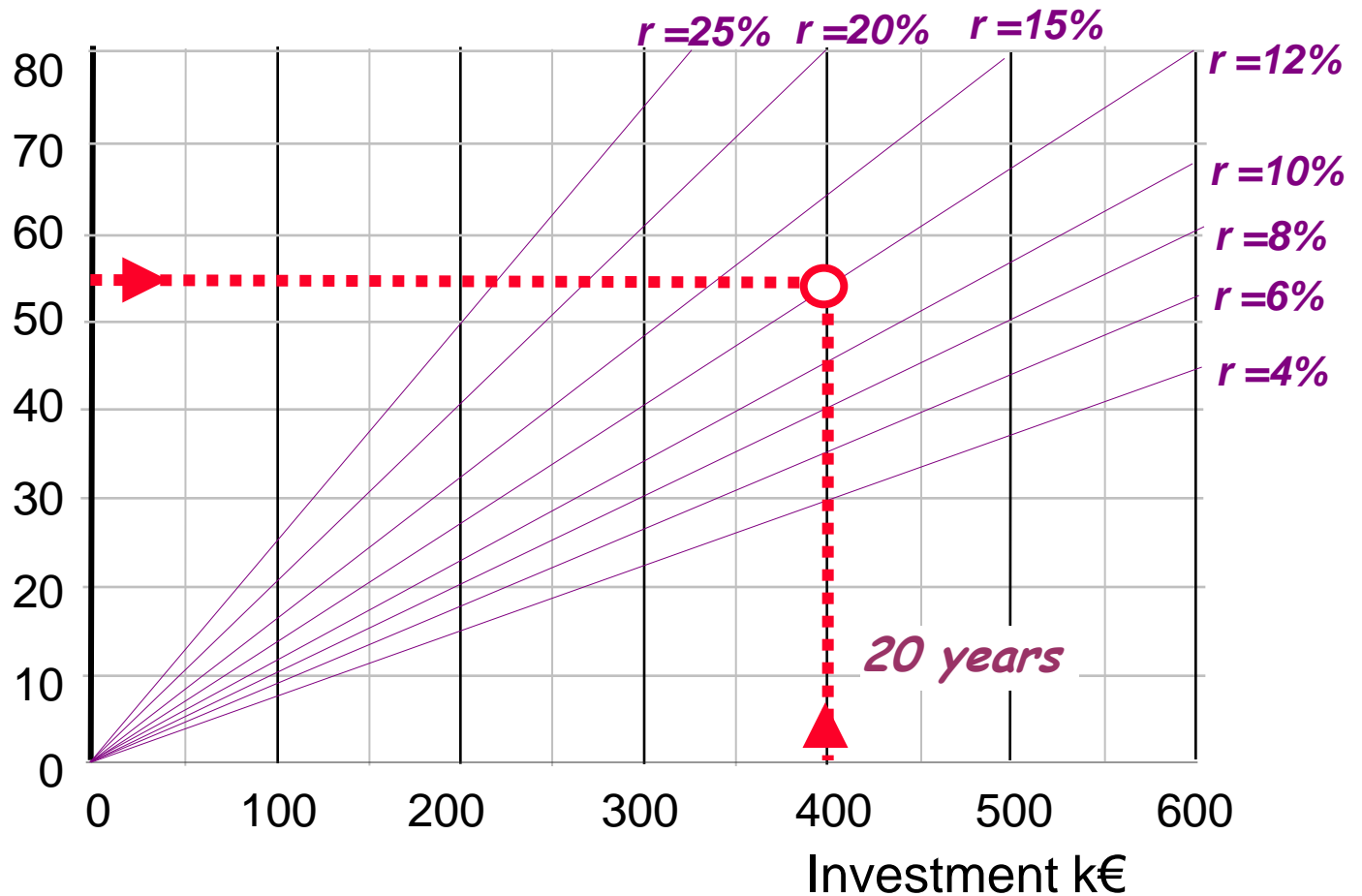


BELOK Total Energy Project

The Investment (€) - Annual Savings (€/a) - graph

Reduced annual cost k€/year

Internal rate of return r



The BELOK Total Energy Project

Example: Office building "Getholmen" Stockholm

Forming of the package of measures 2007

Realization of the package 2008

Monitoring of the energy end use 2009



**Getholmen,
Stockholm**

Built 1975

8.460 m²

Offices

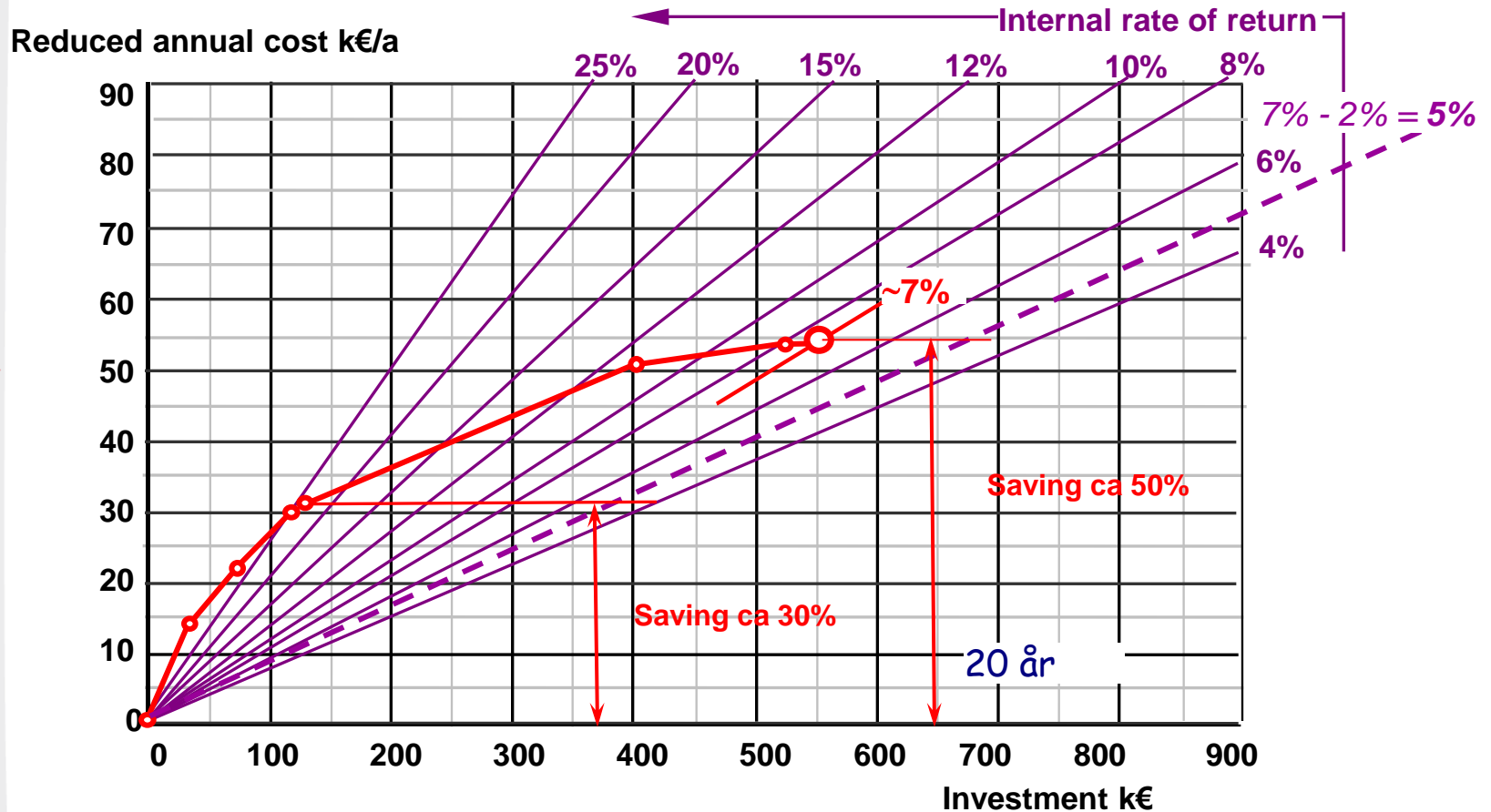
Castellum AB

The BELOK Total Energy Project Project "Getholmen"

<i>Energy saving measures</i>	<i>Costs k€</i>	<i>Savings k€/a</i>
Introduction of summer time night cooling	0	1.1
Adjustment of the heating system	0	8
Additional roof insulation	20	8
New lighting system in communal spaces	28	15
New air conditioning system	230	21
New windows and frames	130	3.5
Total	408	57

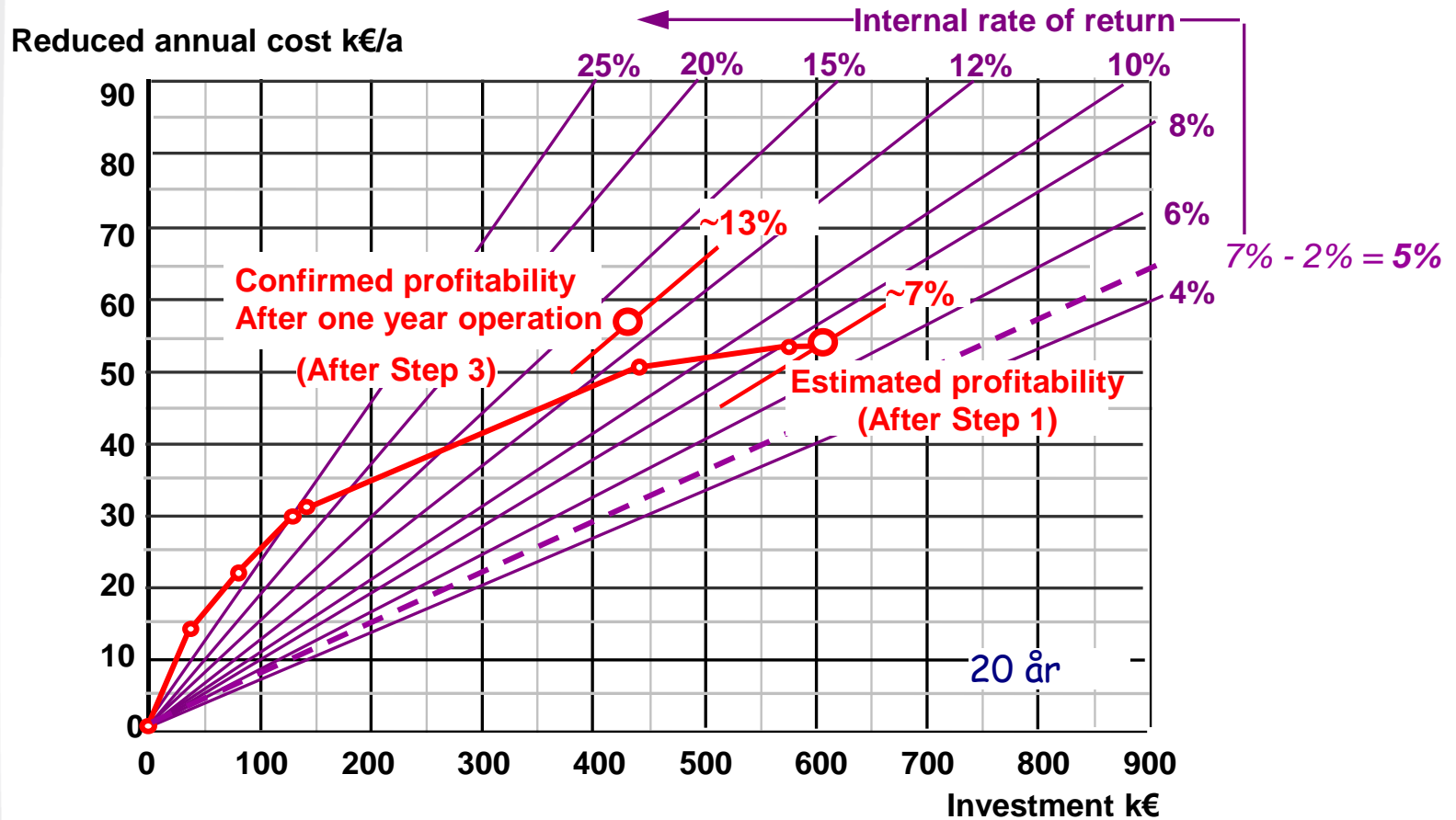
The BELOK Total Energy Project Project "Getholmen"

Estimated profitability (After Step 1)



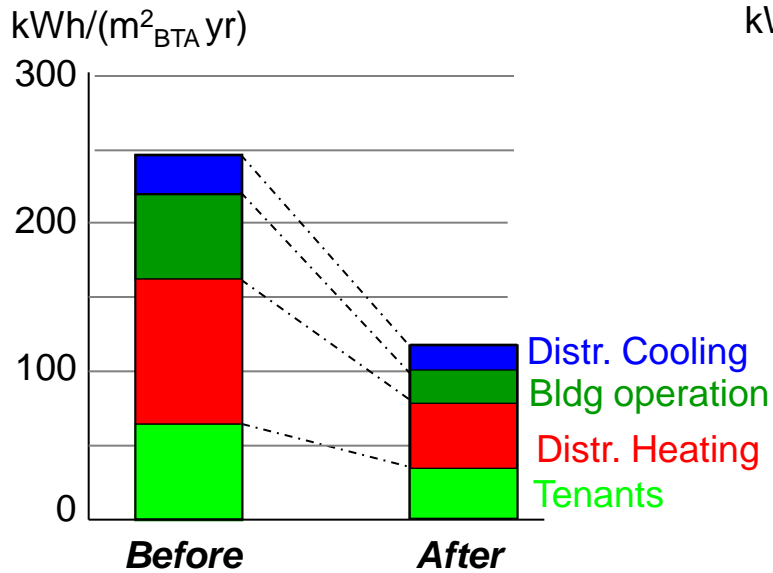
The profitability demand was 7% with 2% relative annual energy price rise

The BELOK Total Energy Project Project "Getholmen"

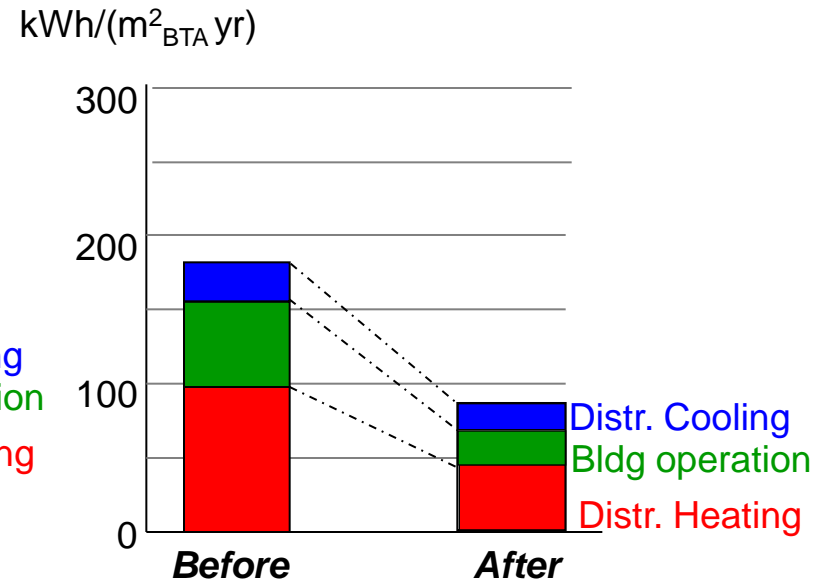


The profitability demand was 7% with 2% relative annual energy price rise

The BELOK Total Energy Project Project "Getholmen"



The total energy end use



The energy end use for building operation

The BELOK Total Energy Project

Application in broader scale

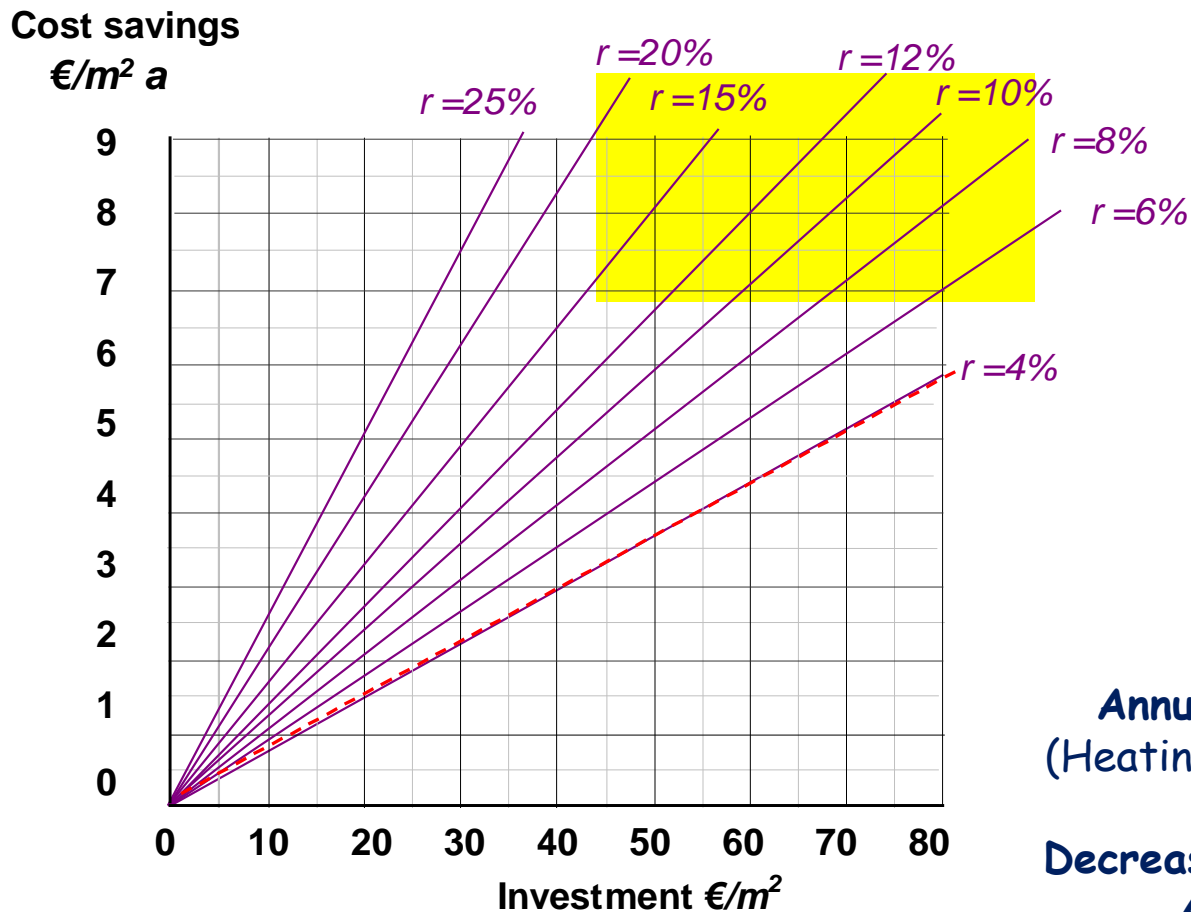
Projects started 2010.

7 office buildings.	50 000 m ² .
4 primary school buildings.	12 000 m ² .
3 university buildings.	37 000 m ² .
3 hospital buildings.	22 000 m ² .
1 airport terminal.	7 000 m ² .
1 museum.	7 000 m ² .

The complete cost of Total Energy Projects

Identification of measures	}	3 - 4 €/m ²
Cost estimations		
Simulations of energy saving		
Planning and design		2 - 3 €/m ²
Construction work, installations		40 - 80 €/m ²
Commissioning, function control		2 - 3 €/m ²
In total		47-90 €/m ²
Savings		7-11 €/(m ² a)

The complete cost of Total Energy Projects



Annual energy end use
(Heating + electrical energy)

Decreased 70-110 kWh/m²
About 40-50%

r = real interest

The BELOK Total Energy Project

Agreement with the property owners

**The whole investment has to be carried through
(i.e., all the measures suggested)**

**The real internal interest rate
provided by the package of measures
has to be in accordance with
the economic requirements of the property owner
(Agreed upon from the beginning)**